

**Adopted Budget for
Date Adopted by Board:**

**CELESTE ISD
August 25, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$1,334,949
5800	State Program Revenues	\$3,956,584
	Total Revenues	\$5,291,533

Expenditures:		
11	Instruction	\$2,500,595
12	Instructional Resources, Media	\$102,953
13	Curriculum Development & Staff	\$12,664
21	Instructional Leadership	\$0
23	School Leadership	\$236,561
31	Guidance & Counseling, Evaluation	\$104,771
32	Social Work Services	\$0
33	Health Services	\$32,712
34	Student Transportation	\$124,988
35	Food Services	\$289,088
36	Co-curricular/ Extra-curricular	\$210,566
41	General Administration	\$253,374
51	Plant Maintenance & Operations	\$624,154
52	Security and Monitoring	\$5,280
53	Data Processing	\$116,628
61	Community Service	\$1,785
71	Debt Service	\$547,574
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$127,840
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$5,291,533.00
	Difference in Revenue/Expenditures	\$0.00