

**Board Resolution Explaining Intent to Exceed or Fall Short of Proposed  
Expenditure Targets Established by the Commissioner of Education**

**Whereas**, the Celeste Independent School District expects to incur significant increases in fuel costs, utilities costs, and facilities maintenance and operations; and

**Whereas**, if a school district adopts a budget that does not meet an established target, it must adopt and publish a board resolution with a justification why the target has not been met; now

**Therefore, be it resolved** that the Celeste Independent School District Board of Trustees intends to fall short of the Instruction expenditure target established by the commissioner of education for the 2008-09 school year.

Adopted this 26<sup>th</sup> day of August 2008 at a regular meeting of the Board of Trustees of the Celeste Independent School District.

  
President, Board of Trustees

  
Secretary, Board of Trustees