

**24 Comp Ed Block Grant 02-03**

Campus	101	041	001
6112		100	
6119	24,802	22,765	22,115
	FTE's .70	FTE's .80	FTE's .56
6129	10,753	9,200	
6140	3,163	1,755	2,562
6300	<u>300</u>		
	39,018	<u>33,820</u>	<u>24,677</u>

Total Comp. Ed. \$97,515

Summary of Finance 85% = \$77,810

**25 ESL Block Grant 02-03**

Campus	101
6300	830

Total for ESL \$830

Summary of Finance 85% = \$706

**22 Career and Technology Block Grant 02-03**

Campus	101	041	001
6112			1,851
6119			99,112
			FTE's 2.85
6140			11,290
6200			188
6300			3,783
6400			<u>2,700</u>
			118,924

Total Career and Tech. \$118,924

Summary of Finance 85% = \$121,322