

24 Comp Ed 03-04

Campus	101	041	001
6112		1,500	600
6119	35,607	17,441	32,361
	FTE's .1.05	FTE's .49	FTE's .87
6129	8,093	1,599	4,976
6140	3,593	1,619	3,162
6300	<u>300</u>		
	47,593	<u>22,159</u>	<u>41,099</u>

Total Comp. Ed. \$110,851

Summary of Finance 85% = \$68,682

25 ESL 03-04

Campus	101
6100	6,706
	FTE's .14
6300	<u>830</u>
	7,536

Total for ESL \$7,536

Summary of Finance 85% = \$1,355

22 Career and Technology 03-04

Campus	101	041	001
6112			2,331
6119			96,237
			FTE's 2.71
6140			11,760
6200			188
6300			4,426
6400			<u>3,350</u>
			118,292

Total Career and Tech. \$118,292

Summary of Finance 85% = \$150,317

21 Gifted and Talented Block Grant 03-04

Campus	101	041	001
6112	121		
6119	5,686	5,507	
	FTE's .13	FTE's.12	
6140	767	1,071	
6200	200		149
6300	580	1,016	400
6400	160	300	150
6492	<u>700</u>	<u>700</u>	<u>540</u>
	8,214	8,144	1,239

Total GT \$17,597 Summary of Finance 85% = \$8,035

23 Special Education Block Grant 03-04

Campus	101	041	001
6112	400	480	600
6119	41,680	29,500	42,800
	FTE's 1.0	FTE's .93	FTE's .93
6129	24,354	9,951	15,324
6121	400	400	200
6140	7,750	7,587	7,405
6200	2,550	300	2,133
6300	2,975	1,500	8,250
6400	950	1,600	780
6492	<u>12,147</u>	<u>12,147</u>	<u>12,147</u>
	93,206	63,465	89,639

Total Sp. Ed. \$246,310 Summary of Finance 85% = \$214,750