

2003-04 Academic Excellence Indicator System

District Name: CELESTE ISD

Campus Name: CELESTE ELEMENTARY

Campus #: 116902101

Accountability Rating: Recognized

Gold Performance Acknowledgments:

Attendance (2002-03)

Commended on Reading/ELA

Commended on Mathematics

Commended on Writing

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Performance

Section I - Page 1
Total Students: 230
Grade Span: PK - 05
School Type: Elementary

District Name: CELESTE ISD
Campus Name: CELESTE ELEMENTARY
Campus #: 116902101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard															
Grade 3 (English) March Administration Only															
Reading	2004	91%	> 99%	97%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2003	86%	94%	98%	94%	*	*	93%	*	*	94%	93%	*	89%	*
Mathematics	2004	90%	> 99%	95%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2003	84%	94%	94%	94%	*	*	93%	*	*	> 99%	87%	> 99%	91%	*
All Tests	2004	86%	> 99%	92%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2003	78%	91%	92%	91%	*	*	90%	*	*	95%	87%	83%	86%	*
TAKS Met Standard															
Grade 4 (English)															
Reading	2004	86%	90%	93%	90%	*	*	92%	*	*	94%	83%	*	83%	*
	2003	82%	86%	94%	86%	*	*	86%	*	*	87%	85%	*	90%	*
Mathematics	2004	87%	97%	95%	97%	*	*	96%	*	*	94%	> 99%	*	95%	*
	2003	81%	97%	92%	97%	*	*	97%	*	*	> 99%	93%	*	> 99%	*
Writing	2004	91%	> 99%	96%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2003	84%	96%	95%	96%	*	*	96%	*	*	93%	> 99%	*	> 99%	*
All Tests	2004	76%	87%	86%	87%	*	*	89%	*	*	89%	83%	*	79%	*
	2003	69%	86%	84%	86%	*	*	86%	*	*	87%	86%	*	91%	*
TAKS Met Standard															
Grade 5 (English)															
Reading	2004	80%	93%	90%	93%	*	*	93%	*	*	94%	92%	*	91%	*
	2003	74%	87%	91%	87%	*	*	88%	*	*	81%	> 99%	*	33%	*
Mathematics	2004	82%	> 99%	92%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2003	78%	> 99%	94%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Science	2004	70%	> 99%	82%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2003	58%	74%	76%	74%	*	*	74%	*	*	77%	67%	*	50%	*
All Tests	2004	63%	94%	80%	94%	*	*	93%	*	*	94%	93%	*	92%	*
	2003	51%	72%	68%	72%	*	*	71%	*	*	74%	67%	*	33%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Performance

Section I - Page 2
Total Students: 230
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District Name: CELESTE ISD
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Campus #: 116902101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard (Sum of All Grades Tested) (Accountability Indicator)															
Reading/ELA	2004	85%	96%	96%	94%	*	*	95%	*	*	96%	92%	83%	89%	*
	2003	79%	89%	95%	89%	*	*	89%	*	*	87%	92%	*	80%	*
Mathematics	2004	76%	87%	94%	99%	*	*	99%	*	*	98%	> 99%	88%	97%	*
	2003	69%	76%	92%	97%	*	*	97%	*	*	> 99%	92%	> 99%	95%	*
Writing	2004	91%	> 99%	96%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2003	83%	92%	95%	96%	*	*	96%	*	*	93%	> 99%	*	> 99%	*
Science	2004	72%	96%	82%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2003	60%	83%	76%	74%	*	*	74%	*	*	77%	67%	*	50%	*
All Tests	2004	68%	84%	88%	93%	*	*	94%	*	*	93%	92%	75%	86%	*
	2003	58%	69%	84%	83%	*	*	83%	*	*	84%	82%	78%	79%	*
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)															
Reading/ELA	2004	80%	94%	93%	90%	*	*	91%	*	*	91%	89%	83%	86%	*
	2003	72%	85%	90%	87%	*	*	87%	*	*	85%	89%	*	77%	*
Mathematics	2004	66%	77%	89%	93%	*	*	94%	*	*	93%	92%	88%	89%	*
	2003	57%	63%	85%	86%	*	*	86%	*	*	91%	79%	75%	74%	*
Writing	2004	89%	> 99%	94%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2003	78%	87%	93%	96%	*	*	96%	*	*	93%	> 99%	*	> 99%	*
Science	2004	56%	85%	70%	90%	*	*	90%	*	*	94%	86%	*	83%	*
	2003	42%	59%	59%	42%	*	*	44%	*	*	36%	56%	*	< 1%	*
All Tests	2004	57%	73%	82%	85%	*	*	86%	*	*	85%	85%	75%	76%	*
	2003	47%	53%	74%	66%	*	*	68%	*	*	65%	68%	56%	59%	*
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2004	20%	28%	40%	39%	*	*	40%	*	*	31%	47%	50%	20%	*
	2003	16%	21%	32%	33%	*	*	34%	*	*	28%	39%	*	23%	*
Mathematics	2004	17%	22%	31%	37%	*	*	40%	*	*	39%	34%	50%	28%	*
	2003	12%	11%	26%	23%	*	*	23%	*	*	25%	18%	13%	5%	*
Writing	2004	22%	41%	27%	29%	*	*	32%	*	*	19%	42%	*	12%	*
	2003	13%	8%	20%	7%	*	*	7%	*	*	< 1%	15%	*	10%	*
Science	2004	9%	12%	21%	26%	*	*	23%	*	*	29%	21%	*	8%	*
	2003	3%	3%	8%	3%	*	*	4%	*	*	5%	< 1%	*	< 1%	*
All Tests	2004	8%	9%	17%	15%	*	*	16%	*	*	13%	18%	25%	5%	*
	2003	5%	4%	13%	8%	*	*	9%	*	*	7%	11%	< 1%	3%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Performance

Section I - Page 3
Total Students: 230
Grade Span: PK - 05
School Type: Elementary

District Name: CELESTE ISD
Campus Name: CELESTE ELEMENTARY
Campus #: 116902101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
SDAA Examinations (Sum of Grades 3-8)														
Met ARD Expectations														
(Accountability Indicator)														
2004	84%	84%	92%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	> 99%	*
2003	81%	77%	89%	91%	*	*	91%	*	*	89%	*	91%	*	*
SDAA Examinees (Sum of Grades 3-8)														
Met ARD Expectations														
Reading	2004	88%	92%	> 99%	*	*	*	*	*	*	*	*	*	*
	2003	86%	93%	> 99%	*	*	*	*	*	*	*	*	*	*
Mathematics	2004	82%	64%	> 99%	*	*	*	*	*	*	*	*	*	*
	2003	78%	67%	> 99%	*	*	*	*	*	*	*	*	*	*
Writing	2004	80%	> 99%	> 99%	> 99%	*	*	> 99%	*	*	*	> 99%	> 99%	*
	2003	73%	67%	86%	*	*	*	*	*	*	*	*	*	*
All Tests	2004	74%	78%	87%	> 99%	*	*	> 99%	*	*	*	> 99%	> 99%	*
	2003	69%	62%	80%	83%	*	*	83%	*	*	80%	83%	*	*

T E X A S E D U C A T I O N A G E N C Y
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2003-04 Campus Performance

Section I - Page 5
Total Students: 230
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District Name: CELESTE ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2004	10%	0%	5%	< 1%	*	*	< 1%	*	*	< 1%	< 1%	*	< 1%	*
2003	12%	0%	3%	< 1%	*	*	< 1%	*	*	< 1%	< 1%	*	< 1%	*
TAKS Cumulative Met Standard (March and April)														
2004	95%	> 99%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
2003	95%	> 99%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Attendance Rate														
2002-03	95.6%	97.0%	96.4%	97.5%	*	98.0%	97.7%	*	*	97.7%	97.4%	96.6%	97.1%	*
2001-02	95.6%	97.1%	96.8%	97.9%	*	97.4%	97.9%	*	*	97.9%	97.8%	97.3%	97.5%	*

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Profile

Section II - Page 1
Total Students: 230
Grade Span: PK - 05
School Type: Elementary

District Name: CELESTE ISD
Campus Name: CELESTE ELEMENTARY
Campus #: 116902101

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	230	100.0%	16,468	512	4,311,502
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.0%	0.3%
Pre-Kindergarten	19	8.3%	2.6%	3.7%	3.8%
Kindergarten	28	12.2%	15.1%	5.5%	7.5%
Grade 1	46	20.0%	17.2%	9.0%	7.9%
Grade 2	34	14.8%	17.5%	6.6%	7.6%
Grade 3	32	13.9%	16.1%	6.3%	7.5%
Grade 4	37	16.1%	15.8%	7.2%	7.5%
Grade 5	34	14.8%	11.2%	6.6%	7.5%
Grade 6	0	0.0%	3.9%	7.6%	7.6%
Grade 7	0	0.0%	0.1%	10.0%	7.6%
Grade 8	0	0.0%	0.1%	8.2%	7.5%
Grade 9	0	0.0%	0.0%	7.2%	8.7%
Grade 10	0	0.0%	0.0%	7.6%	7.2%
Grade 11	0	0.0%	0.0%	7.0%	6.2%
Grade 12	0	0.0%	0.0%	7.4%	5.6%
Ethnic Distribution:					
African American	7	3.0%	2.0%	2.9%	14.3%
Hispanic	7	3.0%	4.6%	4.1%	43.8%
White	211	91.7%	91.9%	91.2%	38.7%
Native American	5	2.2%	0.7%	1.4%	0.3%
Asian/Pac. Islander	0	0.0%	0.8%	0.4%	2.9%
Economically Disadvantaged	103	44.8%	27.3%	36.7%	52.8%
Limited English Proficient (LEP)	4	1.7%	1.1%	0.8%	15.3%
Students w/Disciplinary Placements (2002-03)	0	0.0%	0.1%	0.7%	2.3%
Mobility (2002-03)	16	8.9%	13.2%	10.2%	21.0%
Number of Students per Teacher	11.9	n/a	15.1	12.3	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.7%	0.0%	2.9%	0.0%	14.6%	0.0%	10.7%
Grade 1	3.0%	3.3%	3.0%	5.9%	50.0%	7.7%	50.0%	9.7%
Grade 2	0.0%	2.1%	0.0%	3.5%	0.0%	4.3%	0.0%	3.8%
Grade 3	0.0%	1.2%	0.0%	2.9%	0.0%	2.7%	0.0%	2.2%
Grade 4	0.0%	0.7%	0.0%	1.6%	0.0%	1.5%	0.0%	1.3%
Grade 5	0.0%	0.9%	0.0%	0.9%	0.0%	2.5%	0.0%	1.4%
Grade 6	-	0.2%	2.6%	1.4%	-	0.0%	0.0%	1.7%
Grade 7	-	0.0%	3.0%	2.3%	-	0.0%	0.0%	2.4%
Grade 8	-	0.0%	0.0%	1.7%	-	0.0%	0.0%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2003-04 Campus Profile

Section II - Page 2
 Total Students: 230
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District Name: CELESTE ISD
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	13.5	18.6	13.5	19.1
Grade 1	15.3	19.8	15.3	18.6
Grade 2	17.0	18.9	17.0	18.8
Grade 3	15.0	18.7	15.0	18.8
Grade 4	18.0	18.8	18.0	19.4
Grade 5	17.0	21.1	17.0	22.2
Grade 6	-	19.4	18.7	22.4
Mixed Grades	-	37.0	-	25.1
Secondary: English/Language Arts	-	26.6	15.4	20.4
Foreign Languages	-	-	15.2	21.5
Mathematics	-	19.0	14.3	20.5
Science	-	11.0	18.5	21.6
Social Studies	-	9.3	16.1	22.6

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Section II - Page 3
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District Name: CELESTE ISD
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	24.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	20.6	85.0%	83.0%	65.5%	62.0%
Teachers	19.4	80.2%	72.5%	57.1%	50.4%
Professional Support	0.1	0.6%	7.0%	2.3%	7.8%
Campus Admin. (School Leader.)	1.0	4.1%	3.4%	4.8%	2.7%
Educational Aides:	3.6	15.0%	17.0%	11.0%	10.2%
Total Minority Staff:	0.0	0.0%	2.2%	0.0%	40.3%
Teachers By Ethnicity and Gender:					
African American	0.0	0.0%	0.5%	0.0%	8.8%
Hispanic	0.0	0.0%	1.0%	0.0%	18.8%
White	19.4	100.0%	98.2%	100.0%	71.1%
Native American	0.0	0.0%	0.3%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.1%	0.0%	1.0%
Males	1.0	5.3%	5.1%	25.2%	22.7%
Females	18.4	94.7%	94.9%	74.8%	77.3%
Teachers by Years of Experience:					
Beginning Teachers	2.0	10.3%	3.1%	12.0%	6.5%
1-5 Years Experience	3.0	15.5%	22.4%	19.2%	29.0%
6-10 Years Experience	3.4	17.4%	21.6%	21.6%	18.9%
11-20 Years Experience	8.0	41.4%	32.0%	31.0%	24.8%
Over 20 Years Experience	3.0	15.5%	20.9%	16.2%	20.9%
			Campus	District	State
Average Years Experience of Teachers:		11.3 yrs.	12.6 yrs.	11.2 yrs.	11.8 yrs.
Average Years Experience of Teachers with District:		7.5 yrs.	7.9 yrs.	7.0 yrs.	7.8 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)			Campus	District	State
Beginning Teachers		\$25,240	\$31,760	\$25,440	\$32,744
1-5 Years Experience		\$26,580	\$32,412	\$28,891	\$34,774
6-10 Years Experience		\$33,460	\$35,677	\$33,085	\$37,432
11-20 Years Experience		\$39,230	\$41,543	\$39,886	\$42,989
Over 20 Years Experience		\$42,633	\$46,196	\$43,525	\$50,553
Average Actual Salaries (regular duties only):					
Teachers		\$35,355	\$38,905	\$35,161	\$40,478
Professional Support		\$48,631	\$42,262	\$49,998	\$48,039
Campus Administration (School Leadership)		\$61,205	\$60,323	\$55,758	\$60,822
Contracted Instructional Staff (not incl. above):		0.0	0.0	0.0	1,571.6

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2002-03)	-----Campus-----		-----Campus Grp.-----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Expenditures:	\$1,169,541	100.0%	\$70,275,842	100.0%	\$3,052,537	100.0%	\$23,518,575,293	100.0%
By Instruction	\$912,179	78.0%	\$52,737,602	75.0%	\$2,070,166	67.8%	\$16,735,075,572	71.2%
Instruct. Leadership	\$0	0.0%	\$482,371	0.7%	\$0	0.0%	\$328,773,617	1.4%
School Leadership	\$69,928	6.0%	\$4,777,702	6.8%	\$201,109	6.6%	\$1,641,234,677	7.0%
Other Campus Costs	\$187,434	16.0%	\$12,278,167	17.5%	\$781,262	25.6%	\$4,813,491,427	20.5%

Per 2002-03 Pupil Expenditures:	-----Average Costs per Campus-----			
	-----Campus-----	--w/in Campus Grp--	---w/in District---	-----w/in State-----
Total Expenditures:	\$5,130	\$4,679	\$6,130	\$5,551
By Instruction (incl. Inst. Leader.)	\$4,001	\$3,543	\$4,157	\$4,027
School Leadership	\$307	\$318	\$404	\$387
Other Campus Costs	\$822	\$817	\$1,569	\$1,136

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	4	1.7%	1.0%	0.8%	14.1%
Career & Technology Education	0	0.0%	0.0%	28.9%	20.1%
Gifted & Talented Education	16	7.0%	6.4%	10.7%	7.8%
Special Education	42	18.3%	11.0%	14.8%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.1	0.6%	0.9%	0.3%	8.4%
Career & Technology Education	0.0	0.0%	0.0%	7.5%	4.1%
Compensatory Education	2.3	12.1%	3.8%	5.6%	2.9%
Gifted & Talented Education	0.1	0.6%	0.9%	0.3%	2.2%
Regular Education	15.8	81.6%	86.8%	76.4%	69.5%
Special Education	1.0	5.2%	7.7%	7.2%	10.3%
Other	0.0	0.0%	0.0%	2.6%	2.5%
Actual Instruct. Oper. Exp. by Program (2002-03):					
Bilingual/ESL Education	\$3,135	0.3%	0.3%	0.2%	4.3%
Career & Technology Education	\$0	0.0%	0.1%	6.8%	4.0%
Compensatory Education	\$133,143	14.6%	10.1%	10.2%	10.5%
Gifted & Talented Education	\$7,322	0.8%	1.5%	0.4%	1.7%
Regular Education	\$609,383	66.8%	76.6%	66.3%	65.1%
Special Education	\$87,794	9.6%	11.3%	10.5%	13.1%
Other	\$71,402	7.8%	0.1%	5.6%	1.2%

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'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.