

## ***2006-07 Academic Excellence Indicator System***

***District Name: CELESTE ISD***

***Campus Name: CELESTE JUNIOR HIGH***

***Campus #: 116902041***

***2007 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Attendance (2005-06)***

***Commended on Reading/ELA***

***Commended on Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 1  
Total Students: 112  
Grade Span: 06 - 08  
School Type: Middle

District Name: CELESTE ISD  
Campus Name: CELESTE JUNIOR HIGH  
Campus #: 116902041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2007 Standard Grade 6 (English)</b>															
Reading	2007	92%	> 99%	96%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2006	92%	> 99%	97%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Mathematics	2007	80%	97%	88%	97%	*	*	97%	*	*	> 99%	93%	*	88%	*
	2006	81%	93%	89%	93%	*	*	96%	*	*	> 99%	82%	*	85%	*
All Tests	2007	78%	97%	86%	97%	*	*	97%	*	*	> 99%	93%	*	88%	*
	2006	78%	93%	88%	93%	*	*	96%	*	*	> 99%	82%	*	85%	*
<b>TAKS Met 2007 Standard Grade 7</b>															
Reading	2007	85%	> 99%	92%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2006	80%	90%	91%	90%	*	*	90%	*	*	80%	> 99%	*	85%	*
Mathematics	2007	77%	> 99%	87%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2006	71%	86%	84%	86%	*	*	89%	*	*	93%	79%	*	92%	*
Writing	2007	93%	96%	96%	96%	*	*	95%	*	*	93%	> 99%	*	91%	*
	2006	91%	> 99%	97%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
All Tests	2007	71%	96%	82%	96%	*	*	95%	*	*	93%	> 99%	*	92%	*
	2006	65%	77%	79%	77%	*	*	79%	*	*	73%	80%	*	77%	*
<b>TAKS Met 2007 Standard Grade 8</b>															
Reading	2007	89%	97%	94%	97%	*	*	97%	*	*	94%	> 99%	*	92%	*
	2006	84%	> 99%	93%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Mathematics	2007	73%	97%	80%	97%	*	*	97%	*	*	94%	> 99%	*	> 99%	*
	2006	68%	95%	82%	95%	*	*	94%	*	*	95%	94%	*	91%	*
* Science	2007	71%	85%	80%	85%	*	*	83%	*	*	82%	88%	*	92%	*
	2006	63%	82%	*	82%	*	80%	82%	*	*	95%	67%	*	82%	*
Soc Studies	2007	87%	97%	93%	97%	*	*	97%	*	*	> 99%	94%	*	> 99%	*
	2006	84%	> 99%	90%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
* All Tests	2007	61%	83%	69%	83%	*	*	81%	*	*	76%	89%	*	85%	*
	2006	54%	80%	*	80%	*	80%	79%	*	*	95%	61%	*	83%	*

\* Grade 8 Science (tested at 1 SEM below Panel Recommended value) is included in All Tests for 2006 & 2007.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 2  
Total Students: 112  
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School Type: Middle

District Name: CELESTE ISD  
Campus Name: CELESTE JUNIOR HIGH  
Campus #: 116902041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING grade 8 Science and TAKS-I)</b> (Standard Accountability Indicator)															
Reading/ELA	2007	89%	99%	94%	99%	*	> 99%	99%	*	*	98%	> 99%	> 99%	97%	*
	2006	87%	99%	93%	97%	*	> 99%	97%	*	*	94%	> 99%	*	95%	*
Mathematics	2007	77%	93%	87%	98%	*	> 99%	98%	*	*	98%	98%	*	97%	*
	2006	75%	92%	87%	91%	*	> 99%	93%	*	*	96%	86%	*	89%	*
Writing	2007	92%	98%	96%	96%	*	*	95%	*	*	93%	> 99%	*	91%	*
	2006	91%	98%	97%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Soc Studies	2007	89%	96%	93%	97%	*	*	97%	*	*	> 99%	94%	*	> 99%	*
	2006	87%	> 99%	90%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
All Tests	2007	70%	85%	82%	95%	*	> 99%	94%	*	*	94%	96%	> 99%	91%	*
	2006	67%	89%	81%	89%	*	> 99%	90%	*	*	91%	86%	*	84%	*
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING grade 8 Science and TAKS-I)</b> (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	99%	94%	99%	*	> 99%	99%	*	*	98%	> 99%	> 99%	97%	*
	2006	87%	99%	93%	97%	*	> 99%	97%	*	*	94%	> 99%	*	95%	*
Mathematics	2007	77%	92%	87%	98%	*	> 99%	98%	*	*	98%	98%	*	97%	*
	2006	75%	91%	87%	91%	*	> 99%	93%	*	*	96%	86%	*	89%	*
Writing	2007	92%	98%	96%	96%	*	*	95%	*	*	93%	> 99%	*	91%	*
	2006	91%	98%	97%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Science	2007	66%	64%	72%	58%	*	*	58%	*	*	56%	61%	10%	58%	*
	2006	64%	74%	71%	60%	*	40%	62%	*	*	64%	56%	17%	43%	*
Soc Studies	2007	87%	91%	90%	88%	*	*	89%	*	*	84%	94%	60%	79%	*
	2006	86%	95%	89%	95%	*	> 99%	95%	*	*	92%	> 99%	67%	93%	*
All Tests	2007	67%	77%	78%	79%	*	83%	79%	*	*	77%	83%	31%	73%	*
	2006	65%	81%	74%	74%	*	57%	76%	*	*	77%	70%	29%	68%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
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Section I - Page 3  
Total Students: 112  
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School Type: Middle

District Name: CELESTE ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING grade 8 Science and TAKS-I)</b>															
Reading/ELA	2007	30%	45%	45%	52%	*	60%	54%	*	*	44%	61%	40%	41%	*
	2006	27%	43%	40%	45%	*	43%	48%	*	*	47%	43%	*	34%	*
Mathematics	2007	25%	36%	25%	38%	*	60%	37%	*	*	29%	47%	*	26%	*
	2006	23%	38%	24%	33%	*	33%	35%	*	*	35%	31%	*	36%	*
Writing	2007	30%	35%	37%	23%	*	*	20%	*	*	7%	42%	*	9%	*
	2006	30%	34%	51%	45%	*	*	43%	*	*	27%	64%	*	25%	*
Soc Studies	2007	35%	27%	38%	24%	*	*	23%	*	*	29%	18%	*	54%	*
	2006	30%	35%	37%	28%	*	60%	24%	*	*	43%	11%	*	36%	*
All Tests	2007	13%	20%	17%	24%	*	40%	24%	*	*	17%	33%	< 1%	18%	*
	2006	11%	16%	15%	13%	*	14%	14%	*	*	11%	16%	*	11%	*
<b>SDAA II Examinations (Sum of All Grades Tested)</b>															
<b>Met ARD Expectations</b>															
<b>(Standard Accountability &amp; AEA Indicator)</b>															
	2007	89%	95%	92%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2006	84%	93%	89%	97%	*	*	97%	*	*	97%	*	97%	96%	*
<b>SDAA II Examinees (Sum of All Grades Tested)</b>															
<b>Met ARD Expectations</b>															
Reading/ELA	2007	91%	> 99%	95%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	> 99%	*
	2006	87%	> 99%	92%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	> 99%	*
Mathematics	2007	90%	90%	94%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	> 99%	*
	2006	86%	93%	95%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	> 99%	*
Writing	2007	79%	> 99%	88%	*	*	*	*	*	*	*	*	*	*	*
	2006	68%	79%	81%	86%	*	*	83%	*	*	83%	*	86%	80%	*
All Tests	2007	82%	91%	88%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	> 99%	*
	2006	74%	87%	81%	94%	*	*	93%	*	*	93%	*	94%	91%	*

T E X A S E D U C A T I O N A G E N C Y  
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2006-07 Campus Performance

Section I - Page 4  
Total Students: 112  
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District Name: CELESTE ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.8%	99.6%	100.0%	*	100.0%	100.0%	*	*	100.0%	100.0%	100.0%	100.0%	*
<b>By Program</b>														
TAKS (1 or more)	91.1%	89.2%	92.1%	88.4%	*	71.4%	88.8%	*	*	83.3%	94.2%	35.0%	80.0%	*
Not on TAKS	6.7%	9.6%	7.1%	11.6%	*	28.6%	11.2%	*	*	16.7%	5.8%	65.0%	20.0%	*
TAKS-I Only	0.3%	1.2%	0.0%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	4.6%	4.4%	5.3%	4.5%	*	14.3%	4.1%	*	*	3.3%	5.8%	25.0%	6.7%	*
TAKS-Alt Only	0.4%	0.3%	0.1%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
Combination	1.4%	3.8%	1.3%	7.1%	*	14.3%	7.1%	*	*	13.3%	0.0%	40.0%	13.3%	*
<b>By Acct Status</b>														
Acct System	91.6%	90.1%	93.3%	95.5%	*	100.0%	94.9%	*	*	96.7%	94.2%	90.0%	95.6%	*
Non-Acct System	6.1%	8.7%	6.3%	4.5%	*	0.0%	5.1%	*	*	3.3%	5.8%	10.0%	4.4%	*
Mobile	5.4%	7.3%	5.7%	4.5%	*	0.0%	5.1%	*	*	3.3%	5.8%	10.0%	4.4%	*
Non-Acct Test	0.7%	1.5%	0.1%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
<b>Not Tested</b>	2.3%	1.2%	0.4%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
Absent	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.3%	1.2%	0.0%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	1.0%	0.0%	0.2%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
Other	0.8%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
<b>Total Count</b>	<b>3,040,283</b>	<b>344</b>	<b>386</b>	<b>112</b>	<b>3</b>	<b>7</b>	<b>98</b>	<b>1</b>	<b>3</b>	<b>60</b>	<b>52</b>	<b>20</b>	<b>45</b>	<b>1</b>
<b>2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)</b>														
<b>Tested</b>	97.1%	97.9%	99.1%	99.1%	*	100.0%	100.0%	-	*	100.0%	98.0%	94.7%	100.0%	-
<b>By Program</b>														
TAKS (1 or more)	90.7%	87.9%	91.1%	87.9%	*	88.9%	88.0%	-	*	80.6%	98.0%	26.3%	82.6%	-
Not on TAKS	6.4%	10.0%	7.6%	11.2%	*	11.1%	12.0%	-	*	19.4%	0.0%	68.4%	17.4%	-
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
SDAA II Only	5.4%	6.2%	5.7%	7.8%	*	11.1%	8.0%	-	*	13.4%	0.0%	47.4%	13.0%	-
TAKS-I/SDAA II Only	0.8%	3.5%	0.7%	3.4%	*	0.0%	4.0%	-	*	6.0%	0.0%	21.1%	4.3%	-
<b>By Acct Status</b>														
Acct System	90.5%	94.1%	94.4%	94.0%	*	88.9%	97.0%	-	*	97.0%	89.8%	89.5%	100.0%	-
Non-Acct System	6.5%	3.8%	4.8%	5.2%	*	11.1%	3.0%	-	*	3.0%	8.2%	5.3%	0.0%	-
Mobile	5.6%	3.5%	4.8%	5.2%	*	11.1%	3.0%	-	*	3.0%	8.2%	5.3%	0.0%	-
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
Katrina/Rita	0.8%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
<b>Not Tested</b>	2.9%	2.1%	1.0%	0.9%	*	0.0%	0.0%	-	*	0.0%	2.0%	5.3%	0.0%	-
Absent	0.2%	0.0%	0.1%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
ARD Exempt	0.7%	0.3%	0.2%	0.9%	*	0.0%	0.0%	-	*	0.0%	2.0%	5.3%	0.0%	-
LEP Exempt	1.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
Other	1.0%	1.8%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
<b>Total Count</b>	<b>3,001,657</b>	<b>339</b>	<b>407</b>	<b>116</b>	<b>4</b>	<b>9</b>	<b>100</b>	<b>0</b>	<b>3</b>	<b>67</b>	<b>49</b>	<b>19</b>	<b>46</b>	<b>0</b>

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 5  
Total Students: 112  
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School Type: Middle

District Name: CELESTE ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11)</b>														
<b>Percent of Failers Passing TAKS</b>														
Reading/ELA	2007	50%	*	62%	*	*	*	*	*	*	*	*	*	*
	2006	51%	88%	52%	*	*	*	*	*	*	*	*	*	*
Mathematics	2007	34%	64%	43%	80%	*	*	*	*	*	*	*	*	*
	2006	32%	46%	46%	50%	*	*	50%	*	*	40%	*	*	*
<b>Average TGI Growth</b>														
Reading/ELA	2007	0.55	*	0.72	*	*	*	*	*	*	*	*	*	*
	2006	0.56	1.13	0.50	1.17	*	*	1.13	*	*	1.11	*	1.07	*
Mathematics	2007	0.33	0.21	0.44	0.29	*	*	*	*	*	*	*	*	*
	2006	0.34	0.90	0.52	1.17	*	*	1.21	*	*	0.85	*	1.59	*
<b>Attendance Rate</b>														
2005-06	95.5%	97.1%	96.3%	97.5%	*	98.1%	97.4%	*	*	97.2%	97.8%	95.7%	96.8%	-
2004-05	95.7%	96.8%	96.4%	97.1%	*	98.8%	97.0%	*	*	97.3%	96.7%	96.5%	95.9%	-
<b>Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)</b>														
2005-06	0.4%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' indicates results are masked due to small numbers to protect student confidentiality.  
 '-' indicates zero observations reported for this group.  
 'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y  
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2006-07 Campus Profile

Section II - Page 1  
Total Students: 112  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	112	100.0%	16,952	517	4,576,933
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.6%	4.1%
Kindergarten	0	0.0%	0.0%	7.2%	7.7%
Grade 1	0	0.0%	0.0%	6.8%	8.1%
Grade 2	0	0.0%	0.0%	7.7%	7.7%
Grade 3	0	0.0%	0.0%	7.9%	7.6%
Grade 4	0	0.0%	0.0%	6.0%	7.4%
Grade 5	0	0.0%	7.9%	7.4%	7.4%
Grade 6	38	33.9%	29.6%	7.4%	7.3%
Grade 7	30	26.8%	30.9%	5.8%	7.2%
Grade 8	44	39.3%	31.6%	8.5%	7.4%
Grade 9	0	0.0%	0.0%	8.5%	8.7%
Grade 10	0	0.0%	0.0%	7.4%	7.1%
Grade 11	0	0.0%	0.0%	7.2%	6.3%
Grade 12	0	0.0%	0.0%	5.8%	5.7%
Ethnic Distribution:					
African American	3	2.7%	2.3%	4.3%	14.4%
Hispanic	8	7.1%	8.7%	6.6%	46.3%
White	97	86.6%	86.7%	87.2%	35.7%
Native American	1	0.9%	0.8%	0.6%	0.3%
Asian/Pac. Islander	3	2.7%	1.4%	1.4%	3.3%
Economically Disadvantaged	46	41.1%	25.8%	40.2%	55.5%
Limited English Proficient (LEP)	1	0.9%	1.1%	1.9%	16.0%
Students w/Disciplinary Placements (2005-06)	2	1.6%	1.9%	1.6%	2.3%
At-Risk	17	15.2%	28.9%	19.1%	48.3%
Mobility (2005-06)	19	14.8%	13.7%	14.3%	22.3%
Number of Students per Teacher	13.1	n/a	14.3	12.2	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus			Campus	Campus		
		Group	District	State		Group	District	State
Kindergarten	-	-	0.0%	2.9%	-	-	0.0%	11.9%
Grade 1	-	-	8.6%	6.0%	-	-	16.7%	10.2%
Grade 2	-	-	0.0%	3.6%	-	-	0.0%	4.4%
Grade 3	-	-	6.9%	3.0%	-	-	0.0%	2.3%
Grade 4	-	-	3.2%	1.8%	-	-	0.0%	1.3%
Grade 5	-	1.5%	0.0%	2.9%	-	1.1%	0.0%	1.8%
Grade 6	0.0%	0.8%	0.0%	1.2%	20.0%	1.2%	20.0%	1.7%
Grade 7	0.0%	1.4%	0.0%	2.2%	0.0%	0.9%	0.0%	2.4%
Grade 8	0.0%	1.1%	0.0%	1.6%	0.0%	2.4%	0.0%	3.0%



T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2006-07 Campus Profile

Section II - Page 2  
 Total Students: 112  
 Grade Span: 06 - 08  
 School Type: Middle

District Name: CELESTE ISD  
 Campus Name: CELESTE JUNIOR HIGH  
 Campus #: 116902041

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.5	19.5
Grade 1	-	-	17.5	19.5
Grade 2	-	-	20.0	19.6
Grade 3	-	-	20.0	19.5
Grade 4	-	2.0	15.5	20.2
Grade 5	-	20.9	19.0	22.3
Grade 6	17.6	22.0	17.6	21.8
Mixed Grades	-	25.7	5.2	25.0
Secondary: English/Language Arts	16.3	19.8	13.3	20.0
Foreign Languages	-	20.2	7.5	20.9
Mathematics	16.3	20.0	12.6	20.0
Science	18.0	21.6	13.4	21.0
Social Studies	18.0	21.6	15.8	22.0

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Profile

Section II - Page 3  
Total Students: 112  
Grade Span: 06 - 08  
School Type: Middle

District Name: CELESTE ISD  
Campus Name: CELESTE JUNIOR HIGH  
Campus #: 116902041

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	13.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	10.5	78.8%	87.1%	62.7%	62.7%
Teachers	8.5	63.7%	76.5%	53.5%	50.7%
Professional Support	0.9	6.9%	6.2%	3.2%	8.2%
Campus Admin. (School Leader.)	1.1	8.1%	4.3%	4.7%	2.8%
Educational Aides:	2.8	21.2%	12.9%	15.2%	10.0%
Total Minority Staff:	0.0	0.0%	3.5%	2.5%	42.3%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.6%	2.4%	9.3%
Hispanic	0.0	0.0%	2.3%	0.0%	20.8%
White	8.5	100.0%	96.8%	97.6%	68.5%
Native American	0.0	0.0%	0.3%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.1%	0.0%	1.2%
Males	1.9	22.7%	26.2%	22.5%	22.8%
Females	6.6	77.3%	73.8%	77.5%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.8	9.9%	7.9%	2.4%	8.1%
1-5 Years Experience	1.8	21.1%	23.3%	23.6%	29.1%
6-10 Years Experience	3.2	37.1%	18.5%	26.0%	19.6%
11-20 Years Experience	0.8	9.2%	29.3%	23.2%	23.6%
Over 20 Years Experience	1.9	22.7%	21.0%	24.8%	19.7%
			Campus	District	State
Average Years Experience of Teachers:		10.7 yrs.	12.0 yrs.	12.6 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		3.4 yrs.	6.8 yrs.	7.0 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$30,500	\$36,264	\$30,500	\$38,095
1-5 Years Experience		\$31,998	\$36,605	\$32,887	\$39,880
6-10 Years Experience		\$35,362	\$39,880	\$35,331	\$42,380
11-20 Years Experience		\$39,684	\$45,147	\$43,053	\$47,042
Over 20 Years Experience		\$48,495	\$51,270	\$47,680	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$37,556	\$42,762	\$39,496	\$44,897
Professional Support		\$46,247	\$47,735	\$46,118	\$52,940
Campus Administration (School Leadership)		\$58,370	\$62,974	\$59,914	\$65,506
Contracted Instructional Staff (not incl. above):	0.0		2.0	0.0	2,103.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Profile

Section II - Page 4  
Total Students: 112  
Grade Span: 06 - 08  
School Type: Middle

District Name: CELESTE ISD  
Campus Name: CELESTE JUNIOR HIGH  
Campus #: 116902041

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$719,611	100.0%	\$6,151	\$777,663	100.0%	\$6,647	\$88,072,675	100.0%	\$5,065
Instruction (11,95)	\$462,712	64.3%	\$3,955	\$514,378	66.1%	\$4,396	\$61,641,897	70.0%	\$3,545
Instructional-Related Services (12,13)	\$37,969	5.3%	\$325	\$42,032	5.4%	\$359	\$2,890,912	3.3%	\$166
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$964,382	1.1%	\$55
School Leadership (23)	\$64,602	9.0%	\$552	\$64,812	8.3%	\$554	\$7,091,622	8.1%	\$408
Support Services-Student (31,32,33)	\$27,914	3.9%	\$239	\$28,067	3.6%	\$240	\$4,197,383	4.8%	\$241
Other Campus Costs (35,36,51,52,53)	\$126,414	17.6%	\$1,080	\$128,374	16.5%	\$1,097	\$11,286,479	12.8%	\$649
<b>By Program:</b>									
Total Operating Expenditures	\$593,197	100.0%	\$5,070	\$624,549	100.0%	\$5,338	\$76,541,122	100.0%	\$4,402
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$217,373	0.3%	\$13
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,082,254	1.4%	\$62
Accelerated Education (24,30)	\$30,050	5.1%	\$257	\$61,402	9.8%	\$525	\$3,700,527	4.8%	\$213
Gifted & Talented Education (21)	\$11,165	1.9%	\$95	\$11,165	1.8%	\$95	\$2,814,212	3.7%	\$162
Regular Education (11)	\$426,411	71.9%	\$3,645	\$426,411	68.3%	\$3,645	\$57,149,792	74.7%	\$3,287
Special Education (23)	\$125,571	21.2%	\$1,073	\$125,571	20.1%	\$1,073	\$11,513,499	15.0%	\$662
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$63,465	0.1%	\$4

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	1	0.9%	0.9%	1.9%	14.8%
Career & Technology Education	44	39.3%	9.0%	35.4%	20.6%
Gifted & Talented Education	14	12.5%	10.8%	9.9%	7.5%
Special Education	20	17.9%	12.2%	13.9%	10.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	0.5%	0.4%	7.6%
Career & Technology Education	0.1	1.7%	1.6%	7.1%	3.9%
Compensatory Education	0.0	0.0%	1.7%	2.3%	3.3%
Gifted & Talented Education	0.0	0.0%	2.6%	0.4%	2.0%
Regular Education	7.4	86.5%	80.4%	79.3%	70.6%
Special Education	1.0	11.7%	10.1%	7.1%	10.0%
Other	0.0	0.0%	3.2%	3.4%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' indicates results are masked due to small numbers to protect student confidentiality.  
'-' indicates zero observations reported for this group.  
'n/a' indicates data reporting is not applicable for this group.